

SCHOOL LEVEL DETAIL

Villa Oasis Interscholastic Center For Education (voice)

110100003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	540,493	-1	540,492
UNRESTRICTED CAP OUTLAY	44,406	0	44,406
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	26,011	0	26,011
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	23,382	0	23,382
FEDERAL PROJECTS	21,094	0	21,094
STATE PROJECTS	76,153	0	76,153
FOOD SERVICES	21,319	0	21,319
OTHER	60,852	0	60,852
TOTAL	813,710	-1	813,709
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	50,172	0	50,172
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		50.090	
1998 - 1999 TOTAL		56.460	
1999 - 2000 TOTAL		53.970	
FALL 1999 ENROLLMENT		63	

ESTIMATED		
SCHOOL REVENUE	1,018,728	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	43.18
CLASSROOM STAFF	7	8.00
OTHER	8	7.20
TOTAL STAFF	16	3.48
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	11	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported